

**Annual Report  
Comprehensive Settlement Agreement**

**2009 – 2010 Academic Year**  
(July through June)

The Comprehensive Settlement Agreement is available on line at: <http://lrpd.ucsc.edu/settlement-agreement.pdf>

The Annual Reports are available online at: <http://lrpd.ucsc.edu>

If you have questions regarding this report or the Comprehensive Settlement Agreement, please contact:

UC Santa Cruz Director of Campus Planning  
831-459-2170 or [ppc@ucsc.edu](mailto:ppc@ucsc.edu)

Or with questions regarding Settlement Sections marked with an asterisk (\*), please contact:

City of Santa Cruz Director of Planning and Community Development  
831-420-5100 or [cityplan@cityofsantacruz.com](mailto:cityplan@cityofsantacruz.com)

UCSC has primary reporting responsibility for all sections except those marked with an asterisk (\*), for which the City has primary responsibility. If reviewing the report online, the full language of the relevant section from the Comprehensive Settlement Agreement may be viewed by clicking on the agreement section number in the upper left corner.

<b>Settlement Agreement Section</b>	<b>Data</b>	<b>Notes</b>
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**Enrollment** (see [1.5](#) for margin of error allowance)

<a href="#">1.1</a> FTE F/W/S on-campus average enrollment	16,014 FTE	2009-10 Academic year
<a href="#">1.2c</a> Target new freshman enrollment growth up to Fall 2009 based on Fall 2007 (3,730)	Fall 09: 3,715 headcount	Targeted at 2007 levels – 15 students less than Fall 2007 new freshman

**Housing**

<a href="#">1.2a</a> Initiate planning for west campus housing	no new planning initiated in 2009-10	Preliminary planning workshop held 3/16/09
<a href="#">2.1a</a> Beds for enrollment up to 15,000	Fall 09: 7,798 beds provided	7,125 beds required
<a href="#">2.1b</a> Beds for enrollment over 15,000	7,805 total beds required by fall 2014	Beds required: Fall 2012: 7,125 Fall 2013: 7,648 Fall 2014: 7,805
<a href="#">2.1c</a> Suspension of 2.1b	N/A	
<a href="#">2.2</a> Student housing 5-year capital plan	<a href="http://budget.ucop.edu/capital/201020/2010-20ConsolidatedState&amp;Non-StateCapitalFinancialPlan.pdf">http://budget.ucop.edu/capital/201020/2010-20ConsolidatedState&amp;Non-StateCapitalFinancialPlan.pdf</a>	

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<a href="#">2.2</a> Student housing construction	Porter College Residence Halls Reconstruction	Porter College – 404 new beds Fall 2010 opening
<a href="#">2.2</a> Student housing occupancy rates	96%	Average 3 quarter 2009-10
<a href="#">2.3</a> Housing meeting	November 25, 2009	Coordinated with Water meeting
<a href="#">2.4a</a> Number of new off-campus beds	No new beds added	
<a href="#">2.4b</a> Off Campus Housing Impact Fund Fee	N/A	
<a href="#">2.7c</a> City rental property ordinance(s) *	October 2010	Public Review and draft ordinance
<a href="#">2.9</a> City code enforcement positions *	Winter 2010	Positions included in budget. Expect positions to be filled in Winter 2010
<a href="#">2.10</a> City Housing Element Update *	November 2009	November 2009

### Water

<a href="#">3.1</a> UCSC annual water usage and payment for use above baseline	2009: 151 MGY	206 MGY baseline usage; UCSC commitment to contribute funding has not yet accrued  MGY=million gallons per year
<a href="#">3.2a</a> No increase in water demand under area-wide moratorium	N/A	
<a href="#">3.2b</a> UCSC water usage during water shortage	<u>2009 Reduction:</u> May-Jun: 27% Jun-Jul: 43% Jul-Aug: 36% Aug-Sep: 16% Sep-Oct: 25%	Peak season 2009: Stage 2 - 15% curtailment from peak season average <a href="http://www.cityofsantacruz.com/Modules/ShowDocument.aspx?documentid=14601">http://www.cityofsantacruz.com/Modules/ShowDocument.aspx?documentid=14601</a>
<a href="#">3.3</a> Status of UCSC conservation measures	16 of 19 projects completed	High priority measures (19 projects); see: <a href="http://www.ucsc.edu/conserving_water/">http://www.ucsc.edu/conserving_water/</a>  All 19 projects to be complete by 2013
<a href="#">3.4</a> Additional Infrastructure Improvements	N/A	
<a href="#">3.5</a> Water meeting	November 25, 2009	Coordinated with Housing meeting
<a href="#">3.6</a> Review of sewer service charge *	Data provided to UCSC by City	UCSC concurs with the City sewer service charge methodology and will meet annually with City staff to validate current rates

### Traffic

<a href="#">4.1</a> Main campus average daily trips (ADT)	ADT 2009-2010: 22,136 ADT	Fall 2009: 22,128 ADT; Spring 2010: 22,145 ADT;  28,700 ADT is the not-to-exceed threshold subject to conditions of the Settlement
<a href="#">4.1g</a> SCMTD transit service	NA	SCMTD mode split in Spring 2010 was 28.9%, which exceeds 25%. UCSC continues to pay the cost of SCMTD ridership
<a href="#">4.2</a> Main campus fair share payment	\$1,427,000 payment	9/24/08 payment for 3,900 new ADT above 24,800 ADT
<a href="#">4.2</a> City/UCSC to meet to identify TIF projects. City to initiate in 1 year *	City and UCSC staff have met to discuss TIF projects	Bay St. / High St. intersection improvement identified and design coordination in progress
<a href="#">4.4</a> 2300 Delaware fair share payments	\$418,868.70 payment	9/24/08 payment for 1,145 trips
<a href="#">4.5</a> Marine Science Campus fair share payments	N/A	No trip generating projects

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<a href="#">4.6a</a> BRT Study  BRT= Bus Rapid Transit	Final draft report May 2009	BRT action delayed due to other priorities, but expected to resume during 2010-11.
<a href="#">4.6b</a> City and UCSC to work on mitigating existing and future peak hour traffic demand from UCSC	In progress	On-going TDM, see 4.2 & 4.6d  TDM=Travel Demand Management TDM=Travel Demand Management programs include: van pools, carpools, car share, transit programs, bike shuttle, etc.
<a href="#">4.6c</a> Expand/enhance public transit service	In progress	On-going discussions with SCMTD to improve utilization and preserve existing service to UCSC during period of service reductions
<a href="#">4.6d</a> Implement/expand TDM programs	Spring 2010: 61.8% alternative mode	Objective to increase above 55% alternative mode  Mode Splits: Spring 2008: 58% Spring 2009: 60.4% Spring 2010: 61.8%
<a href="#">4.7</a> Update City traffic model; UCSC traffic counts *		November 2007 turning movement counts provided to the City. City/ UC coordinating on new counts so data are available to update model.
<a href="#">4.8</a> Off-campus Parking Permit Program *	N/A	Long term parking available at the Depot Park lot 24 by permit available at the City parking office
<a href="#">4.9</a> Mission Street Widening Contribution	\$107,500 payment	9/24/08
<a href="#">4.10</a> Heller/Empire Grade Traffic Signal	project complete Fall 2010	construction began spring 2010, construction complete September 2010
<a href="#">4.11</a> Bay Street Repair Contribution	\$514,146 payment	9/24/08
<a href="#">4.12</a> Shaffer Rd/Delaware Improvements	N/A	
<a href="#">4.13</a> Study and implementation of non-TIF projects *	Meeting 11/10/2008	Meeting to discuss projects, with priority given to GIS analysis, long-term storage, lots and car share expansion, and signal timing, adding additional City car share locations, and Bay/High St roundabout planning
<a href="#">4.14</a> City/UCSC/CLUE plan and implement public transportation system	Meetings every 2-4 weeks began in August 2009 and continued through June 2010	Focus of effort to develop short term transit and alternative transit improvements.  Attendees: M. Dettle-SC City; L. Pageler – UCSC; R. Searle- CLUE; L. White E. Friedrich, and A. Aitken - SCMTD

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**Other**

<b>1.3</b> Enforcement condition (housing/water)	N/A	Threshold not reached
<b>1.4</b> Enforcement condition (traffic)	N/A	Threshold not reached
<b>2.5</b> Notification of intent to purchase property in City	N/A	Threshold not reached
<b>2.8</b> Extraterritorial Service & Sphere of Influence Applications *	August 2010	Applications submitted 10/28/08, Final Environmental Impact Report complete
<b>8.2</b> Request contractors to allocate local sales and use tax	In progress	Draft language provided by the City is being reviewed to be included in UCSC construction bidding process
<b>8.4</b> Transient Occupancy Tax and Admissions Tax discussion *	In progress	Discussion scheduled to occur at a future Implementation Committee Meeting
<b>8.5</b> City/UCSC meet regularly to explore opportunities for cooperation	Examples: Pilot Project on Innovation and Entrepreneurship; Business Plan Competition; Redevelopment/Economic Development staff meetings; Mission Street Safety Task Force	Several monthly meetings attended by: D. Murphy, D. Blitzler, L. Pageler, & C. Hemard – UCSC, B. Lipscomb, M. Dettle, C. Cirillo, M. Bernal - City

N/A = Not Applicable

Data reporting period varies

Shaded cells represent obligation complete, no further reporting