

**Annual Report  
Comprehensive Settlement Agreement**

**2010 – 2011 Academic Year**  
(July through June)

The Comprehensive Settlement Agreement is available on line at: <http://lrpd.ucsc.edu/settlement-agreement.pdf>

The Annual Reports are available online at: <http://lrpd.ucsc.edu>

If you have questions regarding this report or the Comprehensive Settlement Agreement, please contact:

UC Santa Cruz Director of Campus Planning  
831-459-2170 or [ppc@ucsc.edu](mailto:ppc@ucsc.edu)

Or with questions regarding Settlement Sections marked with an asterisk (\*), please contact:

City of Santa Cruz Director of Planning and Community Development  
831-420-5100 or [cityplan@cityofsantacruz.com](mailto:cityplan@cityofsantacruz.com)

UCSC has primary reporting responsibility for all sections except those marked with an asterisk (\*), for which the City has primary responsibility. If reviewing the report online, the full language of the relevant section from the Comprehensive Settlement Agreement may be viewed by clicking on the agreement section number in the upper left corner.

<b>Settlement Agreement Section</b>	<b>Data</b>	<b>Notes</b>
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**Enrollment** (see [1.5](#) for margin of error allowance)

<a href="#">1.1</a> FTE F/W/S on-campus average enrollment	16,131 FTE	2010-11 Academic year
<a href="#">1.2c</a> Target new freshman enrollment growth up to Fall 2009 based on Fall 2007 (3,730)	Fall 09: 3,715 headcount	Targeted at 2007 levels – 15 students less than Fall 2007 new freshman

**Housing**

<a href="#">1.2a</a> Initiate planning for west campus housing	no new planning initiated in 2010-11	Preliminary planning workshop held 3/16/09, on-going planning for redevelopment of Family Student Housing complex
<a href="#">2.1a</a> Beds for enrollment up to 15,000	Fall 10: 7,958 beds provided	7,125 beds required
<a href="#">2.1b</a> Beds for enrollment over 15,000	7,883 total beds required by fall 2015	Beds required: Fall 2012: 7,125 Fall 2013: 7,648 Fall 2014: 7,805 Fall 2015: 7,883
<a href="#">2.1c</a> Suspension of 2.1b	N/A	
<a href="#">2.2</a> Student housing 5-year capital plan	<a href="http://budget.ucop.edu/capital/201020/2010-20ConsolidatedState&amp;Non-StateCapitalFinancialPlan.pdf">http://budget.ucop.edu/capital/201020/2010-20ConsolidatedState&amp;Non-StateCapitalFinancialPlan.pdf</a>	

Settlement Agreement Section	Data	Notes
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<a href="#">2.2</a> Student housing construction	No new construction	
<a href="#">2.2</a> Student housing occupancy rates	92.2%	Average 3 quarter 2010-11
<a href="#">2.3</a> Housing meeting	December 2, 2010	Coordinated with Water meeting
<a href="#">2.4a</a> Number of new off-campus beds	No new beds added	
<a href="#">2.4b</a> Off Campus Housing Impact Fund Fee	N/A	
<a href="#">2.7c</a> City rental property ordinance(s) *	October 2010	Ordinance effective
<a href="#">2.9</a> City code enforcement positions *	2011	Two positions hired in 2011. Pilot program will be re-evaluated in 2013
<a href="#">2.10</a> City Housing Element Update *	November 2009	November 2009

### Water

<a href="#">3.1</a> UCSC annual water usage and payment for use above baseline	2010: 176 MGY	206 MGY baseline usage; UCSC commitment to contribute funding has not yet accrued  MGY=million gallons per year
<a href="#">3.2a</a> No increase in water demand under area-wide moratorium	N/A	
<a href="#">3.2b</a> UCSC water usage during water shortage	N/A in 2010-11	Peak season 2009: Stage 2 - 15% curtailment from peak season average <a href="http://www.cityofsantacruz.com/Modules/ShowDocument.aspx?documentid=14601">http://www.cityofsantacruz.com/Modules/ShowDocument.aspx?documentid=14601</a> 2009 Reduction: May-Jun: 27% ; Jun-Jul: 43% ; Jul-Aug: 36%; Aug-Sep: 16%; Sep-Oct: 25%
<a href="#">3.3</a> Status of UCSC conservation measures	19 of 19 projects completed	High priority measures (19 projects); see: <a href="http://www.ucsc.edu/conserving_water/">http://www.ucsc.edu/conserving_water/</a>  All 19 projects complete
<a href="#">3.4</a> Additional Infrastructure Improvements	N/A	
<a href="#">3.5</a> Water meeting	December 2, 2010	Coordinated with Housing meeting
<a href="#">3.6</a> Review of sewer service charge *	Data provided to UCSC by City	UCSC will meet annually with City staff to validate current rates

### Traffic

<a href="#">4.1</a> Main campus average daily trips (ADT)	ADT 2010-2011: 21,248 ADT	Fall 2010:21,421 ADT; Spring 2011: 21,074 ADT;  28,700 ADT is the not-to-exceed threshold subject to conditions of the Settlement
<a href="#">4.1g</a> SCMTD transit service	NA	SCMTD mode split in Spring 2011 was 31.3% which exceeds 25%. UCSC continues to pay the cost of SCMTD ridership
<a href="#">4.2</a> Main campus fair share payment	\$1,427,000 payment	9/24/08 payment for 3,900 new ADT above 24,800 ADT
<a href="#">4.2</a> City/UCSC to meet to identify TIF projects. City to initiate in 1 year *	City and UCSC staff have met to discuss TIF projects	Bay St. / High St. intersection improvement identified and design coordination in progress
<a href="#">4.4</a> 2300 Delaware fair share payments	\$418,868.70 payment	9/24/08 payment for 1,145 trips
<a href="#">4.5</a> Marine Science Campus fair share payments	N/A	No trip generating projects

**Settlement Agreement Section                      Data                      Notes**

<a href="#">4.6a</a> BRT Study  BRT= Bus Rapid Transit	Final draft report May 2009	BRT action delayed due to other priorities, but expected to resume during 2011-12. Several meetings will be held to evaluate the draft report and explore if any of the recommendations made in the report could be implemented independently and show an improvement in throughput.
<a href="#">4.6b</a> City and UCSC to work on mitigating existing and future peak hour traffic demand from UCSC	In progress	On-going TDM, see 4.2 & 4.6d  TDM=Travel Demand Management TDM=Travel Demand Management programs include: van pools, carpools, car share, transit programs, bike shuttle, etc.
<a href="#">4.6c</a> Expand/enhance public transit service	In progress	On-going discussions with SCMTD to optimize transit services and preserve existing service to UCSC during the period Metro implements service reductions.
<a href="#">4.6d</a> Implement/expand TDM programs	Spring 2011: 63.2% alternative mode	Objective to increase above 55% alternative mode  Mode Splits: Spring 2008: 58% Spring 2009: 60.4% Spring 2010: 61.8% Spring 2011: 63.2%
<a href="#">4.7</a> Update City traffic model; UCSC traffic counts *		October 2010 turning movement counts provided to the City. City/ UC coordinating on new counts and traffic numbers have been incorporated in to the traffic model supporting the city General Plan and Draft EIR.
<a href="#">4.8</a> Off-campus Parking Permit Program *	N/A	City has implemented long term parking by permit in the Depot Park lot 24. The city identified 70 permitted parking spaces and working with UC sold 58 of the spaces.
<a href="#">4.9</a> Mission Street Widening Contribution	\$107,500 payment	9/24/08
<a href="#">4.10</a> Heller/Empire Grade Traffic Signal	project complete Fall 2010	construction began spring 2010, construction complete September 2010
<a href="#">4.11</a> Bay Street Repair Contribution	\$514,146 payment	9/24/08
<a href="#">4.12</a> Shaffer Rd/Delaware Improvements	N/A	
<a href="#">4.13</a> Study and implementation of non-TIF projects *	Regular Meetings in 2010-11	ONGOING- the City and UC continue to coordinate on non TIF projects. The city has added 6 new Zipcar parking spaces for a total of 8 in the city with a successful utilization averaged at 37%. The city and UC coordinated on consultant selection for preliminary design of a Round-about at the intersection of Bay and High St.
<a href="#">4.14</a> City/UCSC/CLUE plan and implement public transportation system *	Meetings every 2-4 weeks began in August 2009 and continued through June 2011	Attended PRT conference in October 2010. Meetings have been reduced to quarterly or more frequently as needed. We continue to monitor the progress of the PRT industry around the world, with the operating system at Heathrow Airport connecting business parking terminal 5 to the airport. It has been operating full time service since May and has moved 63,000 passenger trips as of August 21. The next meeting will include a field trip to NASA Ames to observe a prototype pod by PRT company Skytran.  Attendees: M. Dettle-SC City; L. Pageler – UCSC; R. Searle- CLUE; L. White E. Friedrich, and A. Aitken - SCMTD

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**Other**

<a href="#">1.3</a> Enforcement condition (housing/water)	N/A	Threshold not reached
<a href="#">1.4</a> Enforcement condition (traffic)	N/A	Threshold not reached
<a href="#">2.5</a> Notification of intent to purchase property in City	N/A	Threshold not reached
<a href="#">2.8</a> Extraterritorial Service & Sphere of Influence Applications *	In progress	Applications submitted 10/28/08, LAFCO hearing anticipated fall 2011.
<a href="#">8.2</a> Request contractors to allocate local sales and use tax *	In progress	City's draft forms are being reviewed to be included in UCSC construction bidding process. City confirming process with outside agencies.
<a href="#">8.3</a> UCSC not to renew lease on the UCSC Inn	August 2011	Lease has not been renewed.
<a href="#">8.4</a> Transient Occupancy Tax and Admissions Tax discussion *	In progress	Discussion scheduled to occur at a future Implementation Committee Meeting
<a href="#">8.5</a> City/UCSC meet regularly to explore opportunities for cooperation	Examples: Pilot Project on Innovation and Entrepreneurship; Business Plan Competition; Redevelopment/Economic Development staff meetings; joint professional training opportunities for city and UCSC staff, Climate Action Compact, shared party patrol activities.	Several monthly meetings attended by: D. Murphy, D. Blitzer, L. Pageler, & M. Whatley– UCSC, B. Lipscomb, M. Dettle, M. Bernal - City

N/A = Not Applicable

Data reporting period varies

Shaded cells represent obligation complete, no further reporting